

# Capital Outturn 2015/16

# Appendix C

	Budget profile for 2015/16	Capital Outturn 2015/16	(Over)/ Under spend	% Slippage	Financed from Capital Reserves	Financed from Capital Grants	Financed from Revenue
Council Land & Buildings	£6,402,665.00	£6,422,296.27	-£19,631.27	-0.31%	£6,337,296.27	£0.00	£85,000.00
Equipment	£270,032.00	£285,677.20	-£15,645.20	-5.79%	£254,677.20	£0.00	£31,000.00
Capital Investment Fund	£1,790,400.00	£0.00	£1,790,400.00	100.00%	£0.00	£0.00	£0.00
Community Grants	£450,456.00	£207,125.03	£243,330.97	54.02%	£207,125.03	£0.00	£0.00
Housing & Business Grants	£799,172.00	£949,255.48	-£150,083.48	-18.78%	£160,406.94	£788,848.54	£0.00
<b>Total</b>	<b>£9,712,725.00</b>	<b>£7,864,353.98</b>	<b>£1,848,371.02</b>	<b>19.03%</b>	<b>£6,959,505.44</b>	<b>£788,848.54</b>	<b>£116,000.00</b>